

THE AMATEUR ROWING ASSOCIATION LIMITED

(Extracts from the Financial Statements)

INCOME AND EXPENDITURE ACCOUNT for the year ended 31st March 2007

	TOTAL £000's	National £000's	International £000's	Comparison 31.3.06		
				TOTAL £000's	National £000's	International £000's
INCOME						
Grants	7,007	952	6,055	6,018	1,090	4,928
Members' Subscriptions and Levies	802	802	0	777	777	0
Donations and Sponsorship	642	392	250	308	293	15
Event Contributions	149	0	149	106	0	106
Programme management	47	47	0	46	46	0
Gross Income from Other Activities	2,091	2,091	0	857	857	0
Legacy	0	0	0	185	185	0
Bank Interest and exchange gain	289	244	45	231	181	50
	11,027	4,528	6,499	8,528	3,429	5,099
EXPENDITURE						
International Crews	2,980	0	2,980	2,316	0	2,316
Start and Potential Programme	2,417	0	2,417	2,115	0	2,115
Club Coaching and Development	1,347	1,347	0	1,243	1,243	0
Administration	1,249	772	477	1,288	828	460
Gross Expenditure on Other Activities	2,246	2,246	0	982	982	0
Sponsorship disbursements	220	0	220	0	0	0
VAT (Reclaimed Disallowed	(103)	45	(148)	(99)	37	(136)
	10,356	4,410	5,946	7,845	3,090	4,755
Surplus/(Deficit) before Tax	671	118	553	683	339	344
Tax	(55)	(46)	(9)	(42)	(32)	(10)
Surplus/(Deficit) after Tax	616	72	544	641	307	334